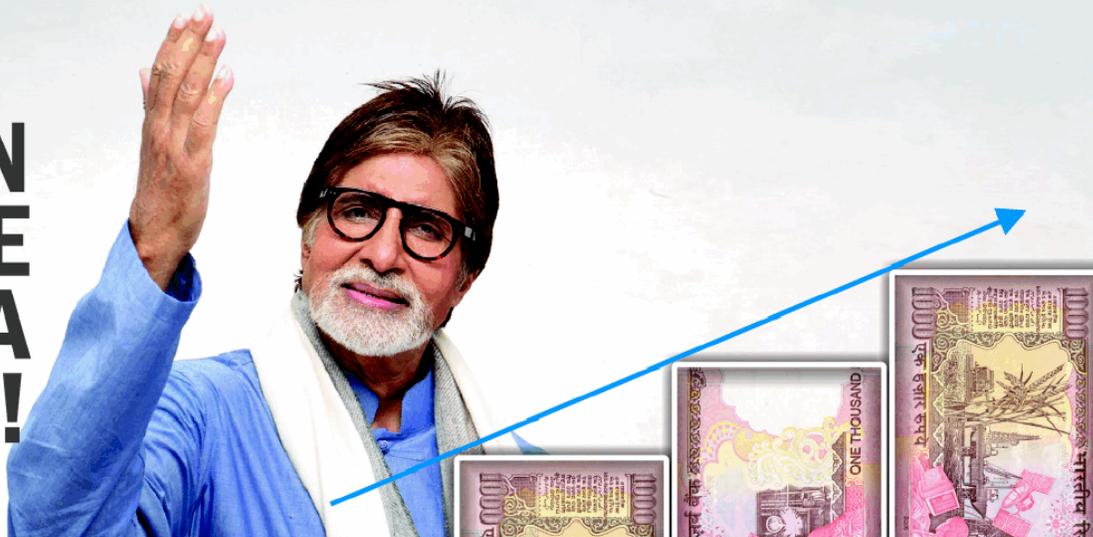


HUM HAIN DESH KE ANNADATA KI SHAKTI!



Sales
up 47% YOY
and 49 % QOQ

Operating Profit
up 37% YOY
and 31% QOQ

Net Profit
up 36% YOY
and 38% QOQ

PART-I

Rs. in lakhs

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED 30 SEPTEMBER 2013							
SN	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	(a)Net Sales/Operating Income	7529.67	4929.12	5110.37	12458.79	9416.27	21033.53
	Export	5413.78	3287.90	3510.33	8701.69	6558.36	13822.42
	General	2115.89	1641.21	1600.04	3757.10	2857.91	7211.11
	(b)Other Operating Income	135.93	189.63	83.78	325.56	259.66	565.88
	TOTAL	7665.60	5118.74	5194.15	12784.35	9675.93	21599.41
2	Total Expenditure (excluding Interest)						
	a) - increase/+decrease in Stock in trade	263.88	-153.47	693.63	110.41	538.22	416.85
	b) Consumption of Raw Material	3253.91	2427.46	2230.97	5681.37	4335.24	9492.95
	c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d) Employee Cost	633.33	538.74	461.43	1172.07	882.73	2080.00
	e) Depreciation	165.60	157.92	123.19	323.52	232.24	500.54
	f) Other Expenditure	2279.71	1366.52	908.57	3646.24	2307.04	5861.74
	TOTAL	6596.43	4337.18	4417.79	10933.60	8295.47	18352.08
3	Profit from Operations before Other Income, Interest & exceptional items (1-2)	1069.17	781.57	776.36	1850.74	1380.46	3247.33
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest & exceptional items (3+4)	1069.17	781.57	776.36	1850.74	1380.46	3247.33
6	Interest & other Financial Charges	283.01	267.56	213.20	550.57	457.41	1127.96
7	Profit before interest but exceptional items (5-6)	786.16	514.01	563.16	1300.17	923.05	2119.37
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(+)/Loss (-) from Ordinary Activities before tax (7+8)	786.16	514.01	563.16	1300.17	923.05	2119.37
10	Tax Expense	182.93	77.10	121.81	260.03	184.81	274.77
11	NetProfit(+)/Loss (-) from Ordinary Activities after tax (9-10)	603.23	436.91	441.35	1040.14	738.24	1844.60
12	Extraordinary Item (net of tax expense Rs.-)						
13	NetProfit(+)/Loss (-) for the period (11-12)	603.23	436.91	441.35	1040.14	738.24	1844.60
14	Paid-up equity share capital (face value of Rs.10/- each)	152437930	152437930	140437930	140437930	140437930	152437930
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting yr.						
16	Earning per share (EPS)						
	(a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year(not to be annualized)	3.96	2.87	3.14	7.41	5.26	12.60
	(b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year(not to be annualized)	3.96	2.87	3.14	5.26	5.26	12.60
PART-II							
A. PARTICULARS OF SHAREHOLDING							
17	Public Shareholding						
	- No. of shares	8406105	8406105	7206105	7206105	7206105	8406105
	- Percentage of Shareholding	55.14	55.14	51.31	51.31	51.31	55.14
18	Promoters and Promoter group Shareholding-						
	a)Pledged/ Encumbered						
	- No. of shares	5333600	4833600	4573600	4573600	4573600	4433600
	- Percentage of Share (as a% of the total Shareholding of promoter and promoter group)	78.00	70.69	66.89	66.89	66.89	64.85
	- Percentage of Share(as a% of the total share capital of the Company)	34.99	31.71	32.57	32.57	32.57	29.08
	b)Non Encumbered						
	- No. of shares	1504088	2004088	2264088	2264088	2264088	2404088
	- Percentage of Share(as a% of the total Shareholding of promoter and promoter group)	22	29.31	33.11	33.11	33.11	35.16
	- Percentage of Share(as a% of the total share capital of the Company)	9.87	13.15	16.12	16.12	16.12	15.77
B INVESTORS COMPLAINTS							
S.N. Nature of Complaints						No. of Complaints	
						Received	Redressed
1	Non-receipt of Share Certificate after Transfer					Nil	Nil
2	Non-receipt of Dividend Warrant					Nil	Nil
3	Non-receipt of Annual Report					Nil	Nil
4	Grievance received through SCORES-Non receipt of Annual Report					Nil	Nil
5	Grievance received through SCORES-Non receipt of Dividend					Nil	Nil
6	Grievance received through SCORES-Non receipt of Share Certificate after Transfer					Nil	Nil

[Rs. In lakhs]

Statement of Assets and Liabilities as at 30.09.2013			
S.	Particulars	As at 30.09.13	As at 31.03.13
A	EQUITY & LIABILITIES		
1	Shareholders' Funds		
	(a) Share Capital	1524.38	1524.38
	(b) Reserve & Surplus	10523.18	9483.05
	Sub-total- Shareholders' Funds	12047.56	11007.43
3	Non-current liabilities		
	(a) Long-term borrowing	2212.62	1990.19
	(b) Deferred tax Liabilities (net)	452.96	452.96
	Sub-total- Non-current liabilities	2665.58	2443.15
4	Current liabilities		
	(a)Short-term borrowings	6108.26	6254.41
	(b) Trade Payables	2530.14	2097.66
	(c) Other current liabilities	1439.81	1938.81
	(d) Short-terms provisions	566.65	944.10
	Sub-total- Current liabilities	10644.86	11234.98
	TOTAL EQUITY AND LIABILITIES	25358.01	24685.56
B	ASSETS		
1	Non-current Assets		
	(a) Fixed Assets		
	(i) Tangible Assets	8193.13	8026.99
	(ii) Non-current investment	55.40	55.40
	(c)Long-term loan and advances	1275.34	1139.51
	(d)Other non-current assets	604.61	588.30
	Sub-total- Non-current assets	10228.49	9810.20
2	Current assets		
	(a)Inventories	6129.26	6584.13
	(b)Trade receivables	7611.08	6412.19
	(c)Cash and cash equivalents	456.47	438.99
	(d)Short-term loan and advances	1032.711	1440.05
	Sub-total- Current assets	15229.52	14875.36
	TOTAL ASSETS	25358.01	24685.56

Notes:

- The audit committee reviewed the above results. The Board of Directors at its meeting held on October 30, 2013 approved the above results and its release. The statutory auditors of the Company have carried out a Limited Review of the results for the quarter ended September 30, 2013.
- The Company has only one segment namely Submersible Pumps, hence the disclosure requirements of AS-17 'Segment Reporting' issued by the Institute of Chartered Accountants is not applicable.
- The figures for the previous periods have been restated/regrouped wherever necessary, to make them comparable.

For **SHAKTI PUMPS (I) LIMITED**

Place: **Pithampur**
Date: **30.10.2013**

sd/-
Dinesh Patidar (Managing Director)

VIOLANCE

SHAKTI PUMPS (I) LTD.



www.shaktipumps.com

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